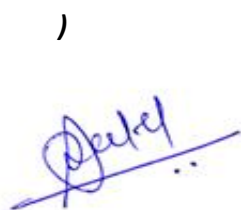



4.1.2.1 Expenditure for infrastructure augmentation, excluding salary during the last five years
 (INR in Lakhs)

| Year | 2021-22 | 2020-21 | 2019-2020 | 2018-2019 | 2017-2018 | Total |
|--|--------------|---------------|----------------|--------------|---------------|----------------|
| Total Expenditure on infrastructure Augmentation Excluding Salary component | 830.5 | 545.23 | 1047.78 | 290.5 | 302.08 | 3016.09 |
| Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs) | 15.47 | 21.33 | 452.82 | 54.31 | 68.25 | 612.18 |

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