



CRITERION IV	
KEY INDICATOR	4.4: Maintenance of Campus Infrastructure
METRIC NO.	4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Sr. No.	Name of Document
1	Percentage on expenditure incurred on maintenance of physical facilities and academic support facilities
2	Audited Balance Sheets
3	Supportive Documents



Dr. Arun R. Patil
PRINCIPAL
Vishwakarma College of Arts
Commerce & Science
Kondhwa (Bk.), Pune - 411 007

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Year	2021-22	2020-21	2019-2020	2018-2019	2017-2018	Total
Total Expenditure on maintenance Excluding Salary component	769.45	477.68	544.10	236.85	202.11	2,230.19
Total Expenditure excluding Salary (INR in lakhs)	830.5	545.23	1047.78	290.5	302.08	3016.09

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs) =73.94%




Patil
 Dr. Arun R. Patil
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 Commerce & Science
 Kondhwa (Bk.), Pune - 411 013

BANARAS RAMNATH AGARWAL CHARITABLE TRUST
VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE
 SR.NO 3/6, KONDHWA BK PUNE-411048
INCOME & EXPENDITURE ACCOUNT
 FOR THE YEAR ENDED ON 31ST MARCH 2022

EXPENDITURE	AMOUNT RS.	AS ON 31.03.2022 (₹)	INCOME	AMOUNT RS.	AS ON 31.03.2022 (₹)
<u>TO ESTABLISHMENT EXPENSES</u> (AS PER ANNEXURE - A)		26,148,373.00	<u>BY INCOME RECEIVED FROM STUDENTS</u> (AS PER ANNEXURE - D)		97,342,000.00
<u>TO EDUCATIONAL EXPENSES</u> (AS PER ANNEXURE - B)		55,758,187.00	<u>BY OTHER INCOME</u> (AS PER ANNEXURE - E)		2,204,368.73
<u>TO ADMINISTRATIVE EXPENSES</u> (AS PER ANNEXURE - C)		27,106,476.63			
<u>TO EXCESS OF INCOME OVER EXPENDITURE</u>		0.00	<u>BY EXCESS OF EXPENDITURE OVER INCOME</u>		9,466,667.90
		109,013,036.63			109,013,036.63

- 1) ANNEXURE A TO H ATTACHED TO BALANCE SHEET & INCOME & EXPENDITURE A/C FORM AN INTEGRAL PART OF THE ACCOUNTS AS PER OUR REPORT OF EVEN DATE
 2) EXPLANATIONS AND INFORMATION OFFERED BY MANAGEMENT HAS BEEN RELIED UPON & CONSIDERED FOR THE PURPOSE OF THESE STATEMENTS AS PER OUR REPORT OF EVEN DATE.

FOR M/S. P.N. PHADKE & CO
 CHARTERED ACCOUNTANTS
 FRN : 107890W



(CA V.P. PHADKE)
 PARTNER
 MEMBERSHIP NO-100811
 PLACE : PUNE
 DATE : 09.09.2022

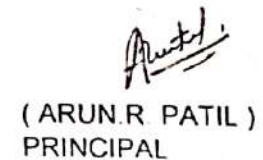


FOR & ON BEHALF OF VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE



(RAJKUMAR B. AGARWAL)
 CHIEF TRUSTEE

PLACE : PUNE
 DATE : 09.09.2022

(ARUN R. PATIL)
 PRINCIPAL

PLACE : PUNE
 DATE : 09.09.2022

UDIN NO: 22100811AUCKRZ7843.

VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE

STATE OF MAHARASHTRA
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2021

EXPENDITURE	AMOUNT RS.	AS ON 31.03.2021 (₹)	INCOME	AMOUNT RS.	AS ON 31.03.2021 (₹)
<u>TO ESTABLISHMENT EXPENSES</u> (AS PER ANNEXURE - A)		19,171,687.09	<u>BY INCOME RECEIVED FROM</u> <u>STUDENTS</u>		82,600,000.00
<u>TO EDUCATIONAL EXPENSES</u> (AS PER ANNEXURE - B)		29,838,475.78	<u>BY OTHER INCOME</u>		2,613,304.28
<u>TO ADMINISTRATIVE EXPENSES</u> (AS PER ANNEXURE - C)		24,352,352.46	(AS PER ANNEXURE - E)		
TO EXCESS OF INCOME OVER EXPENDITURE		11,850,788.95			
		85,213,304.28			85,213,304.28

- 1) ANNEXURE A TO H ATTACHED TO BALANCE SHEET & INCOME & EXPENDITURE A/C FORM AN INTEGRAL PART OF THE ACCOUNTS AS PER OUR REPORT OF EVEN DATE.
- 2) EXPLANATIONS AND INFORMATION OFFERED BY MANAGEMENT HAS BEEN RELIED UPON & CONSIDERED FOR THE PURPOSE OF THESE STATEMENTS. AS PER OUR REPORT OF EVEN DATE

FOR M/S P N PHADKE & CO.
CHARTERED ACCOUNTANTS
FRN 107890W

FOR & ON BEHALF OF VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE

(CA V P PHADKE)
PARTNER
MEMBERSHIP NO-100811
PLACE : PUNE
DATE : 25/11/2021
UDIN NO: 21100811AAAAEZ3086

(RAJKUMAR B AGARWAL)
CHIEF TRUSTEE
PLACE : PUNE
DATE : 25/11/2021

(ARUN R PATIL)
PRINCIPAL
PLACE : PUNE
DATE : 25/11/2021

VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE

SR NO. 96 FOND/WA/BF/PUB/31000
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2020

EXPENDITURE	AMOUNT RS.	AS ON 31.03.2020 (₹)	INCOME	AMOUNT RS.	AS ON 31.03.2020 (₹)
<u>TO ESTABLISHMENT EXPENSES</u> (AS PER ANNEXURE - A)		20,244,360.28	<u>BY INCOME RECEIVED FROM STUDENTS</u> (AS PER ANNEXURE - D)		73,854,000.00
<u>TO EDUCATIONAL EXPENSES</u> (AS PER ANNEXURE - B)		38,551,057.56	<u>BY OTHER INCOME</u> (AS PER ANNEXURE - E)		6,950,677.72
<u>TO ADMINISTRATIVE EXPENSES</u> (AS PER ANNEXURE - C)		22,753,882.20			
TO EXCESS OF INCOME OVER EXPENDITURE		0.00	TO EXCESS OF EXPENDITURE OVER INCOME		744,622.32
		<u>81,549,300.04</u>			<u>81,549,300.04</u>

- ANNEXURE A TO H ATTACHED TO BALANCE SHEET & INCOME & EXPENDITURE A/C FORM AN INTEGRAL PART OF THE ACCOUNTS
- EXPLANATIONS AND INFORMATION OFFERED BY MANAGEMENT HAS BEEN RELIED UPON & CONSIDERED FOR THE PURPOSE OF THESE STATEMENTS.

FOR M/S. P.N. PHADKE & CO.
CHARTERED ACCOUNTANTS
FRN : 107890W



(CA V. P. PHADKE - PARTNER)
UDIN : 21100811AAAAAN9253
MEMBERSHIP NO-100811
PLACE : PUNE
DATE : 08/01/2021



FOR & ON BEHALF OF VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE



(RAJKUMAR B. AGARWAL)
CHIEF TRUSTEE

PLACE : PUNE
DATE : 08/01/2021




(ARUN.R. PATIL)
PRINCIPAL

PLACE : PUNE
DATE : 08/01/2021

VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE

ESTD IN 1983, PUNE-411004

INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2019

EXPENDITURE	AMOUNT RS.	AS ON 31.03.2019 (₹)	INCOME	AMOUNT RS.	AS ON 31.03.2019 (₹)
<u>TO ESTABLISHMENT EXPENSES</u> (AS PER ANNEXURE - A)		18,498,247.00	<u>BY INCOME RECEIVED FROM STUDENTS</u> (AS PER ANNEXURE - D)		60,872,500.00
<u>TO EDUCATIONAL EXPENSES</u> (AS PER ANNEXURE - B)		8,618,613.80	<u>BY OTHER INCOME</u> (AS PER ANNEXURE - E)		1,551,399.95
<u>TO ADMINISTRATIVE EXPENSES</u> (AS PER ANNEXURE - C)		17,856,553.60			
TO EXCESS OF INCOME OVER EXPENDITURE		17,450,485.55			
		<u>62,423,899.95</u>			<u>62,423,899.95</u>

1) ANNEXURE A TO H ATTACHED TO BALANCE SHEET & INCOME & EXPENDITURE A/C FORM AN INTEGRAL PART OF THE ACCOUNTS

2) EXPLANATIONS AND INFORMATION OFFERED BY MANAGEMENT HAS BEEN RELIED UPON & CONSIDERED FOR THE PURPOSE OF THESE STATEMENTS

FOR M/S P N PHADKE & CO
CHARTERED ACCOUNTANTS
FRN 107890W

(Signature)

(V P PHADKE)
PARTNER
MEMBERSHIP NO-100811
PLACE : PUNE
DATE : 18/09/2019
UDIN NO: 19100911AAAACU4651



FOR & ON BEHALF OF VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE

(Signature)
(RAJKUMAR B AGARWAL)
CHIEF TRUSTEE

PLACE : PUNE
DATE : 18/09/2019



(Signature)
(A R PATIL)
PRINCIPAL

PLACE : PUNE
DATE : 18/09/2019

BANSILAL RAMNATH AGARWAL CHARITABLE TRUSTS
VISHWAKARMA ARTS, COMMERCE & SCIENCE JUNIOR COLLEGE

SR NO 3/6, KONDHWA BK PUNE-411048.
INCOME & EXPENDITURE ACCOUNT
 FOR THE YEAR ENDED ON 31ST MARCH 2018

EXPENDITURE	AMOUNT RS.	AS ON 31.03.2018 (₹)	INCOME	AMOUNT RS.	AS ON 31.03.2018 (₹)
<u>TO ESTABLISHMENT EXPENSES</u> (AS PER ANNEXURE - A)		2,226,751.00	<u>BY INCOME RECEIVED FROM STUDENTS</u> (AS PER ANNEXURE - D)		6,275,000.00
<u>TO EDUCATIONAL EXPENSES</u> (AS PER ANNEXURE - B)		969,090.20	<u>BY OTHER INCOME</u> (AS PER ANNEXURE - E)		88,657.00
<u>TO ADMINISTRATIVE EXPENSES</u> (AS PER ANNEXURE - C)		5,648,230.26			
			TO EXCESS OF EXPENDITURE OVER INCOME		2,480,414.46
		8,844,071.46			8,844,071.46

1) ANNEXURE A TO I ATTACHED TO BALANCE SHEET & INCOME & EXPENDITURE A/C FORM AN INTEGRAL PART OF THE ACCOUNTS

2) EXPLANATIONS AND INFORMATION OFFERED BY MANAGEMENT HAS BEEN RELIED UPON & CONSIDERED FOR THE PURPOSE OF THESE STATEMENTS

IN TERMS OF OUR REPORT OF EVEN DATE.

FOR M/S. P.N. PHADKE & CO.
 CHARTERED ACCOUNTANTS
 FRN : 107890W

V.P. Phadke

(V.P. PHADKE)
 PARTNER
 MEMBERSHIP NO-100811
 PLACE : PUNE



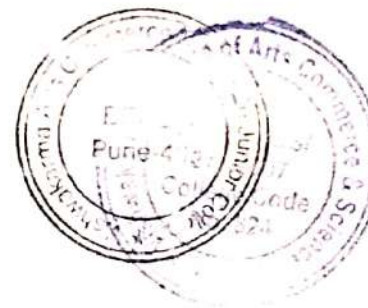
DATE : 24/08/2018

FOR & ON BEHALF OF VISHWAKARMA ARTS, COMMERCE & SCIENCE JUNIOR COLLEGE

Bharat R. Agarwal
 (BHARAT R. AGARWAL)
 CHAIRMAN

PLACE : PUNE

DATE : 24/08/2018



A.R. Patil
 (A.R. PATIL)
 PRINCIPAL

PLACE : PUNE

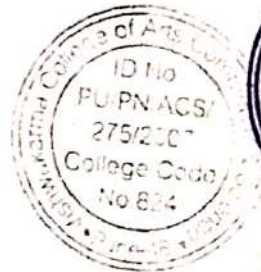
DATE : 24/08/2018

BANSILAL RAMNATH AGARWAL CHARITABLE TRUST'S
VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE
 Kondhwa Bk , Pune - 411048

ANNEXURE 'C' - Administrative expenses

Particulars	Amount As on 31.03.2022 (₹)
Advertisement expenses	3 176.433 00
Audit Fees	47.200 00
Bank Charges & Commission	7.780.92
Building - Rent	13.374.180 00
Covid-19 Expenses	55.115 00
Depreciation	1 718.731 00
Electrical Expenses	136.471 00
Electricity Charges	66.014 00
Expenses Written Off	138.126 00
Gardening Charges	146.653 00
Housekeeping Charges	670.651 00
Insurance Charges	156.508 00
Interest to Other	103.915.70
Library Expenses	27.435 00
Office Expenses	6.257 00
Play Ground - Rent	3 504.600 00
Postage & Courier Charges	430 00
Printing & Stationery	420.921 00
Professional Charges	1.221.954 00
Property Tax	204.735 00
Repair & Maintenance Charges	1 339.495 00
Repair & Maintenance Charges - Vehicle	76.782 00
Social Activities Expenses	3.045 00
Telephone Expenses	33.094 01
Travelling & conveyance expenses	460.554 00
Water Charges	9.396 00
TOTAL	27,106,476.63

Ame
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 Kondhwa (Bk.), Pune - 411 048.



BANSILAL RAMNATH AGARWAL CHARITABLE TRUST'S
VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE
 Kondhwa Bk , Pune - 411048

ANNEXURE 'C' - Administrative expenses

Particulars	Amount on 31.03.2021 (₹)	As
Printing & Stationery	904,400.00	
Postage & Courier Charges	1,130.00	
Travelling & conveyance expenses	248,938.94	
Advertisement expenses	1,391,441.00	
Electricity Charges	91,075.00	
Electrical Expenses	166,727.00	
Repair & Maintenance Charges	942,539.83	
Repair & Maintenance Charges - Vehicle	34,651.00	
Professional Charges	1,530,135.00	
Building - Rent	13,374,180.00	
Play Ground - Rent	2,548,800.00	
Office expenses	5,662.37	
Post Fees	47,200.00	
Telephone Expenses	35,801.00	
Interest to Other	22,882.00	
Bank charges & Commission	30,582.32	
Water Charges	10,400.00	
Landscaping Charges	67,612.00	
Depreciation	1,888,314.00	
Property Tax	554,052.00	
Insurance Charges	61,928.00	
COVID-19 Expenses	132,272.00	
Housekeeping Charges	261,629.00	
TOTAL	24,352,352.46	



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 Kondhwa (Bk.), Pune - 411 048.

BANSILAL RAMNATH AGARWAL CHARITABLE TRUST'S
VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE
 Kondhwa Bk., Pune - 411048

ANNEXURE 'C' - Administrative expenses

Particulars	Amount As on 31.03.2020 (₹)
Printing & Stationery	1,318,425 00
Postage & Courier Charges	230 00
Traveling & conveyance expenses	399,741 98
Advertisement expenses	1,776,080 00
Electricity Charges	58,471 00
Expenses Written Off	12,854 63
Repair & Maintenance Charges	1,699,313 60
Repair & Maintenance Charges - Vehicle	42,404 00
Professional Charges	1,001,101 00
Building Rent	13,374,180 00
Office expenses	17,408 30
Shop Fees	47,200 00
Telephone Expenses	36,355 65
House Keeping Charges	333,797 00
Security Charges	42,480 00
Interest on Other	82,919 00
Bank charges & Commission	38,035 04
Library Charges	57,300 00
Landscaping Charges	80,955 00
Depreciation	1,990,621 00
Property Tax	204,730 06
Insurance Charges	68,903 00
Sports Activities Expenses	2,845 00
Debit on Sale of Vehicle	14,124 00
Fixed Assets Written off	26,800 00
Library Expenses	26,598 00
TOTAL	22,753,882.20



Ar
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BANSILAL RAMNATH AGARWAL CHARITABLE TRUST'S
VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE
 Kondhwa Bk. Pune - 411048

ANNEXURE 'C' - Administrative expenses

Particulars	Amount on 31.03.2019 (₹)	As
Printing & Stationery	505,978.06	
Postage & Courier Charges	4,023.00	
Travelling & conveyance expenses	378,019.00	
Advertisement expenses	711,590.00	
Electricity Charges	547,502.05	
Expenses Written Off	82,423.75	
Repair & Maintenance Charges	1,342,707.00	
Repair & Maintenance Charges - Vehicle	91,887.41	
Professional Charges	583,688.00	
Building Rent	10,268,160.00	
Office expenses	6,536.60	
Audit Fees	42,480.00	
Telephone Expenses	35,545.26	
House Keeping Charges	345,191.53	
Security Charges	139,921.00	
Interest to Other	16,772.50	
Bank charges & Commission	33,761.44	
Water Charges	162,559.00	
Gardening Charges	34,492.00	
Depreciation	2,208,402.00	
Property Tax	204,730.00	
Insurance Charges	43,411.00	
Deficit on Sale of Vehicle	49,475.00	
Library Expenses	17,298.00	
TOTAL	17,856,553.60	



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Vishwakarma College of Arts, Commerce and Science

S. No. 3/6, Kondhwa (BK), Pune -411048

Administration Expenses

Group Summary

1 Apr 2017 to 31 Mar 2018

Page 1

Particulars	Closing Balance	
	Debit	Credit
Repair & Maintenance Chgs Vehicle	1,20,550.57	
Travelling Expenses	1,89,363.00	
Advertisement Expenses	24,02,931.00	
Audit Fees	35,400.00	
Bank Charges & Commission	32,951.82	
Building Rent	1,02,68,160.00	
Depreciation	22,56,757.00	
Electricity Charges	1,30,398.00	
Expenses Write Off	2,174.20	
Gardening Expenses	1,34,784.00	1
Housekeeping Expenses	2,77,426.00	2
Insurance Charges	41,744.00	
Interest Paid	41,776.00	
Legal Expenses	2,981.00	
Library Expenses	1,500.00	
Mobile Phone Chgs (Non Teaching)	7,560.00	
Mobile Phone Chgs (Teaching)	12,150.00	
Office Expenses	15,319.52	
Postage & Courier Expenses	1,031.00	
Printing & Stationery	6,29,601.80	
Professional Charges	6,25,914.00	
Property Tax	2,04,730.00	
Repairs & Maintenance	4,94,061.00	3
Security Charges	2,91,862.00	
Social Activities Expenses	1,170.00	
Telephone Expenses	18,919.57	
Travelling & Conveyance Expenses	45,705.50	
Water Charges	1,36,782.00	
Grand Total	1,84,23,702.98	

ACCOUNTS OFFICER

Vishwakarma College of Arts,
Commerce & Science
Kondhwa(Bk.), Pune



Dr. Arun R. Patil
PRINCIPAL

Vishwakarma College of Arts,
Commerce & Science
Kondhwa(Bk.), Pune - 411 048.

Vishwakarma College of Arts, Commerce and Science
S. No. 3/6, Kondhwa (BK), Pune -411048

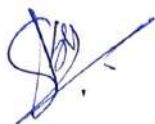
Educatulonal Expenses

Group Summary

1-Apr-2017 to 31-Mar-2018

Page 1

Particulars	Closing Balance	
	Debit	Credit
Affiliation Expenses	8,53,784.00	
Committee Visit	57,500.00	
Computer Expenses	1,41,018.00	
Conference & International Visit	10,24,239.07	
Contribution for Educational Activities	51,35,965.00	
Earn & Learn Scheme	9,054.50	
Examination Expenses	63,479.00	
Fees Write-Off	81,000.00	
Guest Lecture Expenses	48,720.00	
Internet Charges	2,08,603.50	
Membership & Associate Fees	6,300.00	
Scholarship	4,37,895.00	
Sports Expenses	8,528.00	
State & National Conference Exp	1,04,136.00	
Students Activities	4,10,728.00	
Subscription	14,790.00	
Website Development Chgs	49,666.00	
Grand Total	86,55,406.07	



ACCOUNTS OFFICER
Vishwakarma College of Arts,
Commerce & Science
Kondhwa(Bk.), Pune-411048.



Dr. Arun R. Patil
PRINCIPAL
Vishwakarma College of Arts,
Commerce & Science
Kondhwa(Bk.), Pune - 411 048.

Vishwakarma College of Arts, Commerce and Science

S. No. 3/6, Kondhwa (BK), Pune -411048

Educatuional Expenses

Group Summary

1-Apr-2018 to 31-Mar-2019

Page 1

Particulars	Closing Balance	
	Debit	Credit
Affiliation Expenses	8,25,200.00	
Committee Visit	2,999.00	
Computer Expenses	2,01,473.00	
Conferance & International Visit	1,87,556.00	
Contribution for Educational Activities	60,02,815.00	
Earn & Learn Scheme	6,361.00	
Eligibility Fees	350.00	
Examination Expenses	82,870.18	
Guest Lecture Expenses	1,09,000.00	
Internet Charges	77,301.00	
Placement Expenses	300.00	
Scholarship	3,55,150.00	
Seminar & Guest Lecture Expenses	1,930.00	
Sports Expenses	1,554.00	
State & National Conferance Exp	1,56,416.00	
Students Activities	5,49,711.00	
Subscription	27,200.00	
Website Development Chgs	30,427.62	
Grand Total	86,18,613.80	



ACCOUNTS OFFICER
Vishwakarma College of Arts,
Commerce & Science
Kondhwa(Bk.), Pune-411048.



Dr. Arun R. Patil
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Commerce & Science
Kondhwa(Bk.), Pune - 411 048.

Vishwakarma College of Arts, Commerce and Science

S. No. 3/6, Kondhwa (BK), Pune -411048

Educatuional Expenses

Group Summary

1-Apr-2019 to 31-Mar-2020

Page 1

Particulars	Closing Balance	
	Debit	Credit
Affiliation Expenses	2,39,400.00	
Committee Visit	3,156.00	
Computer Expenses	1,89,742.00	
Conferance & International Visit	75,270.00	
Contribution for Educational Activities	51,69,780.00	
Earn & Learn Scheme	32,774.00	
Examination Expenses	1,24,983.00	
Fees Write-Off	76,500.00	
Internet Charges	67,702.00	
Membership Feess	2,360.00	
NSS Camp Exp. (Pune University)	13,741.00	
NSS Expenses	41,516.00	
Online Portal Usage Charges	2,82,69,024.00	
Scholarship	4,27,600.00	
Seminar & Guest Lecture Expenses	41,750.00	
Sports Expenses	2,576.00	
Students Activities	6,14,649.60	
Study Tour Expenses - International	8,90,575.00	
Study Tour Expenses - National	1,12,000.56	
Subscription	14,800.00	
Summer Internship - KIST	21,22,879.40	
Website Development Chgs	18,279.00	
Grand Total	3,85,51,057.56	

ACCOUNTS OFFICER
Vishwakarma College of Arts,
Commerce & Science
Kondhwa(Bk.), Pune-411048.



Dr. Arun R. Patil
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Vishwakarma College of Arts,
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Kondhwa(Bk.), Pune - 411 048,

Vishwakarma College of Arts, Commerce and Science

S. No. 3/6, Kondhwa (BK), Pune -411048

Educatuional Expenses

Group Summary

1-Apr-2020 to 31-Mar-2021

Page 1

Particulars	Closing Balance	
	Debit	Credit
Affiliation Expenses	6,500.00	
Committee Visit	67,746.00	
Computer Expenses	1,15,919.00	
Earn & Learn Scheme	7,020.00	
Examination Expenses	33,226.00	
Guest Lecture Expenses	95,250.00	
Internet Charges	1,09,182.78	
Licence Fees Expenses	1,03,600.00	
Membership Feess	30,000.00	
NSS Expenses	1,000.00	
Online Portal Usage Charges	2,82,69,024.00	
Research Activities	2,000.00	
Scholarship	5,95,300.00	
Seminar & Guest Lecture Expenses	1,190.00	
Sports Expenses	648.00	
Students Activities	3,62,684.00	
Website Development Chgs	38,186.00	
Grand Total	2,98,38,475.78	



ACCOUNTS OFFICER
Vishwakarma College of Arts,
Commerce & Science
Kondhwa(Bk.), Pune-411048.



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VISHWAKARMA COLLEGE OF ARTS, COMMERCE & SCIENCE
Kondhwa Bk, Pune - 411048

ANNEXURE 'A' - Establishment expenses

Particulars	Amount As on 31.03.2022 (₹)
Teaching staff salary	17,119,011 00
Non-Teaching staff salary	7,212,416 00
Gratuity Expenses	14,637 00
Provident Fund Contribution	575,339 00
Staff Welfare Expenses	185,695 00
Visiting Lecture Expenses	1,041,275 00
TOTAL	26,148,373.00

ANNEXURE 'B' - Educational expenses

Particulars	Amount As on 31.03.2022 (₹)
Affiliation charges	564,000 00
Committee visit & Registration fees	34,735 00
Computer Charges	144,442 00
Examination Expenses	102,800 00
Internet Charges	191,521 00
License Fees Expenses	114,450 00
Membership & Subscription	60,400 00
Mentor Coaching Charges	13,490,000 00
Online Portal Usage Charges	39,330,816 00
Scholarship / Fees Waiver	1,195,526 00
Seminar & Guest Lecture Exp	154,009 00
Students activity & welfare expenses	350,388 00
Website Development Charges	25,100 00
TOTAL	55,758,187.00

